

Freedom of Information Act 2000 - Request Reference Fol/21/094
Dragon's Heart Hospital

Request details

I am requesting this information under the Freedom of Information Act 2000.

You state that The Dragon's Heart Hospital (DHH) total revenue costs are assessed at £59.442m with a further £2.698m capital costs.

1) Please can you provide a full breakdown of those revenue costs?

Cardiff and Vale University Health Board (the UHB) do not hold this information. The revenue costs of the DHH project have not yet been finalised and are to be subject to external audit review by the Wales Audit Office at the end of the 2020-21 financial year.

Forecast project costs are now in the region of £55.73m revenue and £2.37m capital.

2) I understand the stadium was taken on by the health board so do the revenue costs include any interest and/or capital repayments associated with outstanding loans/borrowings owed by the Principality Stadium? If so, how much of the £59m was used for this?

The UHB can confirm that no rental costs have been paid to partners as part of a commercial agreement. The costs met by the UHB relate to agreed and evidenced operational costs incurred by partners to enable the DHH to be built, supported, and decommissioned. In addition the UHB has met the necessary cost of reinstatement to a state commensurate with the condition of sites found at the commencement of the project.