

Freedom of Information Act 2000 - Request Reference FoI/21/083

Agency Spend

Request Details

Please provide the total agency spend of your Trust, for the last financial year, and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

1. Staffing Provision Total Hours FY (2019/2020)
2. Total Yearly Spend (2019/2020)

General Nursing Theatres (Nursing)

Healthcare Assistants RMNs (where Applicable)

Doctors (All Specialisms) AHP/HSS Non-Medical Non-Clinical Emergency Nurse Practitioner/
Advanced Nurse Practitioner

Response Details

Question 1

In completing a search for the information requested, Cardiff and Vale University Health Board (the UHB) has confirmed that this information is not centrally recorded or collated. To retrieve the information requested would require a manual search through individual records and the UHB considers that this would exceed the limit set within regulations for responding to a request. The UHB has therefore relied upon the Section 12 exemption ('Exemption where cost of compliance exceeds appropriate limit') of the Freedom of Information Act 2000 and is refusing your request.

The UHB has estimated that to complete the work needed to respond to this request would exceed the time limit as set within regulations to respond to a Freedom of Information Act request. Under the Act there is an allowance of two and a half days, or 18 hours, to comply with a request and the cost limit set within the fees regulations for this amount of work (18 hours) is £450 for the UHB. The fees regulations specify that the cost of complying with a request must be calculated at the rate of £25 per hour.

Question 2

Financial Year	2020
Sum of Gross Cost	Column Labels
Row Labels	Agency/Locum
ADD PROF SCIENTIFIC AND TECHNICAL	-£1,793
ADDITIONAL CLINICAL SERVICES	£40,539

ADMINISTRATIVE & CLERICAL	£726,583
ALLIED HEALTH PROFESSIONALS	£511,769
ESTATES AND ANCILLIARY	£859,091
HEALTHCARE SCIENTISTS	£343,659
MEDICAL AND DENTAL	£6,667,624
NURSING AND MIDWIFERY REGISTERED	£9,321,548
Grand Total	£18,469,020