

Organisaiton: Cardiff & Vale University Health Board

Item Description	Location	Category	Amount £m (include VAT)	Priority	Procurement /Delivery Timescales	Comments
St Marys Pharmacy Unit / UHL Aspetic Suite	UHL	Estates	0.350	1	C&V HB Framework / 16 weeks	Installation of new clinical Isolators within SMPU, this will allow closure of the current Aeseptic Suite in UHL with service transferring to SMPU.
Ward B5 Refurbishment	UHW	Estates	0.500	2	C&V HB Framework / 16 weeks	IP&C concerns with the number of infection issues raised on the ward.
Ward C3 Refurbishment	UHW	Estates	0.100	3	C&V HB Framework / 8 weeks	The works will support the increased ITU bed capacity over the Winter period.
Brecknock House Demolition for Car Park	UHW	Estates	1.115	4	C&V HB Framework / 16 weeks	The building is currently empty and poses risks associated with vandalism and unauthorised access. Demolition will improve the overall space onsite and allow the Health Board to continue with Future Planning.
Sports & Social Demolition for Car Park	UHW	Estates	0.726	5	C&V HB Framework / 16 weeks	The building is currently empty and poses risks associated with vandalism and unauthorised access. Demolition will improve the overall space onsite and allow the Health Board to continue with Future Planning.
UHW Theatre 3 & 4 Refurbishment	UHW	Estates	0.400	6	C&V HB Framework / 12 weeks	Generally the Theatres are in a poor condition and fall below IP&C expected standards. This work will include sealing of floor, fitting whiterock to walls, redecoration, and general room refurbishment of the Theatre, Anaesthetic Room, Prep and Scrub Rooms.
UPS Replacement to provide Critical Care with N+1 UPS	UHW	Estates	0.600	7	C&V HB Framework / 16 weeks	None compliance with WHTM/H&S requirements, Risk to patient safety.
UPS cover for EU CT Scanner & Bio-Chem / Bloodbank Labs	UHW	Estates	0.340	8	C&V HB Framework / 16 weeks	Currently no UPS protection for EU Scanner, Bio and Bloodbank Critical equipment.
UHL Walk in Fridge	UHL	Estates	0.150	9	C&V HB Framework / 16 weeks	Infrastructure of the fridge deteriorated beyond repair, has an impack on Food safety.
CFPU Low risk chillers	UHW	Estates	0.100	10	C&V HB Framework / 16 weeks	Infrastructure of the chillers deteriorated beyond repair, has an impack on Food safety.
Ward Kitchen Refurbishments	UHW/UHL	Estates	0.250	11	C&V HB Framework / 12 weeks	Upgrades of four Ward Kitchens due to condition of kitchen, complete refurbishment of kitchens as highlighted within EHO reports.
CAVOC Heating pipework to AHU's The pipework has pin holed.	UHL	Estates	0.150	12	C&V HB Framework / 16 weeks	CAVOC Heating pipework to AHU's The pipework appears to be pin holed possibly in multiple areas, we are unable to strip the lagging investigate further due to the number of leaks.
Main hydrotherapy pool steam heating system	UHW	Estates	0.100	13	C&V HB Framework / 22 weeks	heating system pipework and calorifier are currently in very poor state and preventing pool operations for patients.
AGSS in main Theatres.	UHW	Estates	0.050	14	C&V HB Framework / 12 weeks	Not to HTM standard and all starting to fail. Plus we have 1 pump set feeding 3 theatres and when a pump fails we lose all 3 theatres until we get it operational. We current have then hard wired to keep the pumps running, due to control boards failing.
Theatres Recovery Upgrade	UHW	Estates	0.400	15	C&V HB Framework / 12 weeks	Replacement of all existing Medical Trunking power systems and Med Gasses to fit fully compliant replacement services within the Theatres Recovery with new Electrical IPS / UPS power and dual circuit Medical Gasses.
UHL Plant Room Upgrades	UHL	Estates	0.100	16	C&V HB Framework / 12 weeks	Fitting of replacement pumps to improve efficient and resilience.
Dental water Pipework to/from Main Boiler House	UHW	Estates	0.025	17	C&V HB Framework / 12 weeks	2" and 6" water pipework to/from main boilerhouse that runs below floor level where LGF access to Dental building is sited in LGF tunnel . Pipework is rusted due to years of submersed with water, unsure of pipe wall thickness.
UHL Theatres AHU's upgrade	UHL	Estates	0.120	18	C&V HB Framework / 16 weeks	General upgrade of AHU plant for Theatres T1-T4.
Lift auto dialler system replacement	UHW	Estates	0.050	19	C&V HB Framework / 16 weeks	Lift auto dialler system is currently operated on analogue system. This will be phased out end of 2023. Affecting emergency auto dialler system
UHW C Block UGF Toilets	UHW	Estates	0.060	20	C&V HB Framework / 12 weeks	Toilet block upgrade due to condition, complete refurbishment of toilet.
UHW Lakeside wing Tunnels Refurbishent	UHW	Estates	0.250	21	C&V HB Framework / 12 weeks	Tunnels in poor condition, patient being transported to other areas of Hoapital via the tunnels.
UHW Fire Compartmentation	UHW	Estates	0.100	22	C&V HB Framework / 12 weeks	Insufficient asset identification and lack of regular inspections and / or maintenance resulting in defects leading to temporary or permanent failure.
Roads / Footways Tarmac replacement	UHB	Estates	0.250	23	C&V HB Framework / 12 weeks	Following several walk arounds with Legal & Risk areas of concerns for claims have been identified. Many uneven and damaged surfaces.
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