

Organisaiton: Cardiff & Vale University Health Board

Item Description	Location	Category	Amount £m (include VAT)	Priority	Procurement /Delivery Timescales	Comments	Additional Comments
Cisco 9300 48 Port x 30	UHB Wide	Digital	0.160	1	Tendor/Framework / 2 Weeks	Replacing the end-of-life Huawei switches is essential to maintain network reliability, security compliance, and access to vendor support for critical digital operations	Replace Huawei Switches (NOTE: Whilst this amount would be ideal, a significant proportion will still provide a good benefit)
Cisco 93180 x 6	UHB Wide	Digital	0.090	1	Tendor/Framework / 2 Weeks	Several Cisco core networking devices are EOL within CAVUHB. These devices provide extended support	EOL Hardware (NOTE: Whilst this amount would be ideal, a significant proportion will still provide a good benefit)
Cisco 1800 & 3700 AP EOL Apr 26 x 870	UHB Wide	Digital	1.300	1	Tendor/Framework / 2 Weeks	Various Cisco Access Point models previously deployed by CAV will become End of Life in April 2026. They will no longer accept security updates or new versions of firmware. These could make them obsolete and increases organisational cyber risks.	EOL Hardware (NOTE: Whilst this amount would be ideal, a significant proportion will still provide a good benefit)
Digital Foundations: Cloud Network Design	UHB Wide	Digital	0.065	1	Tendor/Framework / 2 Weeks	Commission the design of the CAVUHB Network to deliver all local systems, internet services and cloud platforms.	Operational Management
Digital Foundations: EUD Procurement	UHB Wide	Digital	0.665	1	Tendor/Framework / 4 Weeks	Procure additional fixed and mobile digital devices for use in wards and inpatient clinics to ensure clinicians are not queueing to gain access to digital systems.	EOL Hardware (NOTE: Whilst this amount would be ideal, a significant proportion will still provide a good benefit)
Storage Switches	UHB Wide	Digital	0.080	2	Tendor/Framework / 4 Weeks	Previous WG investment could be better utilised via a dedicated storage network, these switches further enhance that.	EOL Hardware (NOTE: Whilst this amount would be ideal, a significant proportion will still provide a good benefit)
Power Tranfer Units x 10	UHB Wide	Digital	0.020	2	Tendor/Framework / 2 Weeks	Previous organisational power tests including Op POET within CAV, have highlighted the need to have dual power connections on all critical devices and systems. These devices provide further protection for server and network infrastructure.	Power Protection for Critical Equipment
Digital Foundations: Enterprise Management Design	UHB Wide	Digital	0.075	2	Tendor/Framework / 2 Weeks	A consistent management platform for CAVUHB to standardise user experience, management data, cyber security and analytic data.	Operational Management
Digital Foundations: Landing Page Framework	UHB Wide	Digital	0.180	2	Tendor/Framework / 2 Weeks	The Landing Page will provide access to all CAVUHB line of business applications. It is a strategic investment delivering consistent method for digitaldesign, delivery and consumption (including SSO).	Application Delivery
Access Points - Cisco AP x 100	UHB Wide	Digital	0.200	3	Tendor/Framework / 2 Weeks	Clinical initiatives including ePMA and WNCR have seen an increase in Wi-Fi coverage requirements in additional areas. These devices are for previously unexplored areas within CAVUHB.	EOL Hardware (NOTE: Whilst this amount would be ideal, a significant proportion will still provide a good benefit)
SAC Building UPS	UHB Wide	Digital	0.100	3	Tendor/Framework / 2 Weeks	Primary and Secondary CAVUHB Datacentre UPS upgrades to ensure continued protection for the server estate within UHW.	TBC
Additional central infrastructure to support new EOL PCIC devices	UHB Wide	Digital	0.200	3	Tendor/Framework / 2 Weeks	Additional central infrastructure to support new EOL PCIC devices	Additional central infrastructure to support new EOL PCIC devices
Switches - Cisco 9300 24 Port x 10	UHB Wide	Digital	0.060	3	Tendor/Framework / 2 Weeks	Replacing the end-of-life Huawei switches is essential to maintain network reliability, security compliance, and access to vendor support for critical digital operations	EOL Hardware
Merakis - Z4 Devices x 100	UHB Wide	Digital	0.025	4	Tendor/Framework / 2 Weeks	Meraki devices are used to provide secure remote working connectivity for HB staff. Flexible and Hybrid working continues to provide further demand for these devices.	Operational Consumption (NOTE: Whilst this amount would be ideal, a significant proportion will still provide a good benefit)
Core Components - 9606 Supervisors x 2	UHB Wide	Digital	0.040	4	Tendor/Framework / 2 Weeks	Several Cisco core networking devices are EOL within CAVUHB. These devices provide extended support	EOL Hardware
Cisco Catalyst Centre 2x	UHB Wide	Digital	0.100	4	Tendor/Framework / 2 Weeks	Several Cisco core networking devices are EOL within CAVUHB. These devices provide extended support	EOL Hardware
Various UPS for Communications Cabinets	UHB Wide	Digital	0.150	4	Tendor/Framework / 4 Weeks	Various UPS for Communications Cabinets	Power Protection for Critical Equipment

UPS Network Modules x 4	UHB Wide	Digital	0.009	5	Tendor/Framework / 4 Weeks	Previous organisational power tests including Op POET within CAV, have highlighted the need to have monitored UPS power connections on all critical devices and systems. These devices provide alerting and reporting for installed UPS devices.	Power Protection for Critical Equipment
Replacement EOL Telecoms server hardware	UHB Wide	Digital	0.080	5	Tendor/Framework / 2 Weeks	Various Telecoms specific physical servers are now EOL and older than 5-7 years old. This money would look to replace the oldest devices.	EOL Hardware
Replacement Workstation Monitors x 500	UHB Wide	Digital	0.110	5	Tendor/Framework / 2 Weeks	Within CAVUHB there are still a significant number of 14 and 16 inch legacy monitors in use by staff. This money would look to replace as many as possible.	EOL Hardware
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