

Clinical Board	Department	Scheme Name	Category
CD&T	Lab Med	SCPU Refurb/ reinforced floor	Capital, Estates and Facilities
CD&T	Nuclear Medicine B5 UHW	Refurbishment of o2 rooms to allow the current infection room to become drawing up room and U/S store room to become the new injection room	Capital, Estates and Facilities
PCIC	Integrated Community Care Services	Safe @ Home Relocation to St David's Hospital	Capital, Estates and Facilities

Mental Health	ADULT	Redecoration of wards – HYC. In Priority Order 1) Alder 2) Oak 3) Willow 4) Beech 5) Park Road	Capital, Estates and Facilities
Research	Children and Young Research Unit	Water leak	Capital, Estates and Facilities
Medicine	Tunnels to Lakeside	Access to Lakeside	Capital, Estates and Facilities
Specialist	ALAS	Rookwood Relocation	Capital, Estates and Facilities

Specialist	Critical Care	Critical Care refurbishment	Capital, Estates and Facilities
Surgery	Theatres	Refurbishment of theatres Mains Upper	Capital, Estates and Facilities
Mental Health	ADULT	Hafan-Y-Coed ensuite bathroom flooring - Maple	Capital, Estates and Facilities

PHW	PHW Microbiology	Bacteriology Cold Room	Capital, Estates and Facilities
Specialist	Nephrology	B5 referubishment	Capital, Estates and Facilities

Clinical Board	Department	Scheme Name	Category	Status	Scheme Summary	AW - June Updates	
CD&T	Biochemistry	Water Unit UHL	Capital, Estates and Facilities	PIE form submitted	Within the Biochemistry lab UHL, disconnecting existing water units, moving them and reconnecting the water units within the lab. This will be completed by Merck (costs for this £1667) but the Estates team will be needed to install four new water pipes from the new location to the back of the analysers. Pipes have been supplied and are on site. The work should also include providing access to the mains water supply removing any dead legs where possible to prevent potential water contamination.	Priority 1 - CEF to proceed with quote	On Works schedule
CD&T	Mortuary	Fuller recommendations	Capital, Estates and Facilities	PIE form submitted	Publication of the Fuller enquiry report has a range of recommendations that must be adopted. On review of the current mortuary facility there are shortfalls. These shortfalls are around security with a requirement for additional CCTV to be installed, Physical Locks to support the TDSI locking system. Additional capacity to be created from an adjacent room to manage winter pressures following the failure of conformance of conformance with HTA standards.	Priority 1 - CEF to proceed with quote	On Works schedule
Children and Women	Obstetrics and Gynaecology	Air conditioning on Labour Ward maternity rooms and handover room	Capital, Estates and Facilities	New Request	Labour Ward becomes extremely hot during the summer months, creating an uncomfortable and often distressing environment for labouring women, their birth partners, and staff. The high temperatures can impact patient experience, staff wellbeing, and overall clinical effectiveness. To improve comfort and ensure a safer, more supportive environment for both patients and clinicians, the installation of air conditioning on the Labour Ward is requested.	Priority 1 - CEF to proceed with quote	On Works schedule
Children and Women	Obstetrics and Gynaecology	B2 Epau door frame adjustment	Capital, Estates and Facilities	New Request	The primary issue is that the EPAU room, originally an office converted during the B2 move, cannot accommodate trolley access due to its door frame and overall size. Although a risk assessment was completed before the move, the practical reality is that the narrow doorway has created patient safety risks when patients are too unwell to walk out, as staff are unable to bring a trolley into the room. Requires work to two rooms	Priority 1 - CEF to proceed with quote	On Works schedule
PCIC	Integrated Community Care Services	Whitchurch Hospital Portacabin	Capital, Estates and Facilities	PIE form submitted	Ongoing severe issues with leaks and mould in several locations of portacabin. - Quote £22563	Priority 1 - CEF to proceed with works.	On Works schedule
Surgery	SSSU	TDSI	Capital, Estates and Facilities	New Request	TDSI access required to SSSU Ward main door. Currently the ward/clinical area entry route leads directly into the Clinical Area compromising both Patient and Staff Safety. Carrying out this work would not impact on service delivery or business continuity whilst in progress.	Priority 1 - CEF to proceed with quote	On Works schedule

Surgery	T&O	BPAS	Capital, Estates and Facilities	New Request	The patients cared for at Cardiff and Vale University Health Board, are currently treated by BPAS who provide care up to 18 weeks in Cardiff, but capacity and infrastructure limitations prevent expansion. There is a pressing need to establish a sustainable, centrally commissioned surgical abortion service in Wales. The treatment and care of our patients is a highly sensitive, invasive private procedure. Patient experience factors and considerations: the proposed clinic would be situated in Cerys Ward. This is located towards the far end of University Hospital Llandough (UHL). During a BPAS site visit, a potential patient experience pathway was mapped, and was deemed very suitable by operational Cardiff and Vale Health Board representatives and BPAS members.	Completed	Construction
Surgery	T&O	Lock on main door - West 5	Capital, Estates and Facilities	PIE form submitted	Main entrance doors onto the ward need a security lock fitted with keypad for entrance and exit onto the ward, unsure if the doors themselves will need to be replaced to accommodate this.	Priority 1 - CEF to proceed with quote	On Works schedule
CD&T	Biochemistry	Enabling works for new equipment purchased through end of year slippage	Capital, Estates and Facilities	PIE form submitted	We would like some changes made to our ceiling tiles to accommodate a tall piece of equipment. Therefore the ceiling needs to be raised to allow us to fit the equipment in. We would also like 6 additional electrical sockets and one IT ports.	Priority 1 - CEF to proceed with quote	On Works schedule
Children and Women	Maternity	Automatic doors from Delivery Suite to obs theatres and T2.	Capital, Estates and Facilities	New Request	Automatic doors are needed between the Delivery Suite, obstetric theatres and T2 to enable the rapid and safe transfer of patients, particularly during emergencies where every second is critical. Manual doors slow movement, require staff to stop and open them, and can be difficult to manage when pushing beds, trolleys, or equipment. Automatic doors improve patient safety, maintain privacy and dignity, and support smoother workflow for staff, ensuring unobstructed access during time-sensitive obstetric interventions.	Priority 1 - CEF to proceed with quote	On Works schedule
Medicine	7th Floor corridors	Refurbishment to area	Capital, Estates and Facilities	New Request	new request but ongoing due to frequent leaks on 7th floor and extensive damage to ceilings walls and flooring	Priority 1 - CEF to proceed with quote	On Works schedule
PCIC	Integrated Community Care Services	Riverside Health Centre : IP&C Audit Repairs	Capital, Estates and Facilities		Repair of ceiling and wall damage from water damage, damp, mould and item removals; repair of damaged sinks and tiles; replacement of damaged flooring	Priority 1 - CEF to proceed with quote	On Works schedule

PCIC	Integrated Community Care Services	Rhiwbina Clinic Roof	Capital, Estates and Facilities		Leaks in several places throughout building with temporary fixes	Priority 1 - CEF to proceed with quote	On Works schedule
Specialist	Neuroscience High Care	T4 Fire Safe Doors	Capital, Estates and Facilities	PIE form submitted	A request was submitted by the Ward Manager for T4 Neuro at UHW to address the longstanding issue of the temporary CSSD stock storage area located behind the main reception desk. This space, used informally since 2020, was highlighted during a fire safety review and now requires conversion into a Fire Rated Safety Storage area to meet formal fire safety inspection requirements. The primary driver for this proposal is compliance with fire safety and health and safety standards, ensuring the clinical environment is safe for staff, patients, and visitors. The change supports the Health Board's commitment to meeting mandatory fire safety regulations and reducing avoidable risks associated with storing materials in a non-compliant area. Delivery of this project will therefore enhance safety, quality, and environmental compliance. The proposal identifies Discretionary Capital as the intended funding source. Although it has not been included within the IMTP, the case is justified on the basis of regulatory compliance and risk mitigation. The necessary directorate and operational signatures were completed to support progression of the request. Following this, the submission was reviewed by Adam Wright, Head of Operational Planning, who formally approved the request on 7 July 2024. Subsequent approval stages including Capital Estates & Facilities, desktop costing, Capital Management Group consideration, and the design and tender process remain outstanding and will need to be completed before the project can progress to final financial approval.	Priority 1 - CEF to proceed with quote	On Works schedule
PHW	PHW Microbiology	PIE Replacement benching Rm 115	Capital, Estates and Facilities	PIE form submitted	Very old university lab, now occupied by PHW, with original benching which does not comply to the current health and safety code. H&S risk, unable to sanitise. Inability to assess infection risk from sample spillage. Requires removal and installation of Tresper benching to comply with HSE requirement. The benching does not comply with ergonomic requirements. Risk of musculoskeletal disorder. Staff are not able to place knees under the benching, they have to sit in a sideways position to get close enough, stand or sit on the edge of the lab chair with a risk of slipping off the wipe-clean material. Equipment is unable to be placed underneath the benching. Therefore, it is necessary to place an underbench fridge in the centre of the room which is a hazard.	Priority 1 - CEF to proceed with quote	On Works schedule
PCIC	Integrated Community Care Services	Butetown Health Centr - IP&C Audit Repairs	Capital, Estates and Facilities		Repair of exposed plaster and general repainting of walls; mould and damp walls to be treated	Priority 1 - CEF to proceed with quote	on schedule priority 1
Specialist	Nephrology	OPD Treatment Room	Capital, Estates and Facilities	PIE form submitted	Small adjustment works to room in Nephrology & Transplant OPD which will have significant benefits for patient and staff experience as well greater efficiency and capacity. Install x 2 patient buzzers Install x 1 emergency buzzer Install 6 additional electrical sockets Reroute TVs from one room to this room Move and remount lockable wall cabinets Alter curtain rail configuration Mount monitors on wall Make good any damage Original MR requests in 2023, PIE request in June 2024.	Priority 1 - CEF to proceed with quote	On Works schedule
PCIC	Integrated Community Care Services / Health Protection and Health Inclusion	IP&C Risk - Sluice and Shelving	Capital, Estates and Facilities		Sluice currently installed in store room (OOH/CAV/HIS) - IP&C Risk - needs removal and additional shelving installed	Priority 1 - CEF to proceed with quote	On works schedule
PHW	PHW Microbiology	Carpet replacement rooms 2 and 139	Capital, Estates and Facilities	PIE form submitted	Carpets in these consultants' offices are very old, stained and smell dirty. The have not been replaced in over 20 years. Cleaning is not an option as they are in too poor a state. Attract silverfish.	Priority 1 - CEF to proceed with quote	On Works schedule

C&W	CYPFHS	Relocation of Children Looked After Team	Capital, Estates and Facilities	New Request	The CLA (previously known as LAC) team were negatively impacted in 2023 from their allocation in Woodland House in 2023. As part of maximisation of resource the team are being relocated to Llandough Children's Centre (recently vacated by CCNS) Minor refurbishment required and reactivation of IT ports. Furniture will be sourced through recycling scheme.	Priority 1 - CEF to proceed with quote	Added to Works Schedule
Corporate	Ops	1st Floor Old HQ Kitchen	Capital, Estates and Facilities	New Request	Rotting cabinets, broken boiler, sewage smells	Priority 1 - CEF to proceed with quote	Added to Works Schedule
CD&T	Radiology	PET/CT	Capital, Estates and Facilities	PIE form submitted	Replacement of the currently non-functioning CCTV system within the PET/CT service. This service is currently operated by Cardiff University, but the service with transition into C&V UHB by April 2027. Funding has been agreed by CU for the replacement of the current system however new systems require network points and must be compliant with C&V UHB providers. As part of the PET/CT scan patients must wait a period of time within individual rooms that provide radiation shielding after injection of a radioactive drug prior to scanning. During this uptake time, they are emitting positron and gamma radiation and pose a risk to staff and members of the public. Staff and patients are all advised to minimise their contact. To allow direct observation of patients within the PET/CT department the service was established with a CCTV system when opened. This system has been failing and following the last scheduled operation POET is no longer operational. Support is requested for the installation and operationalisation of the CU procured system or alternatively via a C&V procured solution.	Priority 1 - CEF to support - funding has been secured.	Added to Works Schedule
Medicine	EU	Triage Refurbishment	Capital, Estates and Facilities	PIE form submitted	Create a view panel so the triage area can oversee	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
AWMGS	Wales Genomic Health Centre	Internal double doors (fire)	Capital, Estates and Facilities	PIE form submitted	ENVIRONMENTAL: Installation of fire door and frame, leading into the delivery bay corridor. The corridor leads into an open office environment where staff located near the entrance are exposed to extreme cold when the shutters are open to receive a delivery. In addition to this, noise becomes intolerable for the staff who are performing high concentration tasks. When the shutters are closed, there is a lot of draft pushing through the corridor with temperatures falling below 16 degrees most days.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
Corporate	Ophthalmology	Roche Redecoration	Capital, Estates and Facilities	PIE form submitted	The Ophthalmology Directorate has recommissioned the former CF unit in UHL into an outpatient clinic space. The Glaucoma diagnostic side of the clinic space is set to become operational in May 2026. The other half of the clinic space is identified for the MR service. An industry pharmaceutical provider has expressed an interest in undertaking and funding re-decorative works to the space as part of its charitable funding programme. This would be at no cost to the UHB as all materials and labour would be covered by Roche's charitable funds. A site visit took place in June 2025 where representatives from Roche viewed the space to provide an understanding of what could be undertaken. Support is required from CEF to join further discussions with Roche as to what actually could be undertaken, although it is known that this would not include major capital works or investment (eg purchase of high cost kit, or major restructuring works). It is expected that the offer from Roche will relate to redecoration and minor works improvements and/or purchase of non-capital items including, for example, equipment or furnishings to improve the environment and patient experience.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
CD&T	Medical Illustration	Clinic Room	Capital, Estates and Facilities	PIE form submitted	Clinic space created. Needs carpet replaced with hard flooring and windows to have blinds installed.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule

Medicine	West 2	Floor replacement	Capital, Estates and Facilities	New Request	Replace the Floor outside the nightingale directly in front of the double doors as it dips. This has already resulted in a staff member tripping and breaking her shoe. The lino floor inside the nightingale bubbles and is quite uneven in places. Several staff members have tripped on it and some of the patients have complained. A previous MR has been raised 113464. Both areas have a significant risk to patients, particularly if they are unsteady on their feet and already a falls risk. Tripping in either area could result in a fall, potentially injurious. It is also a risk to staff and could result in a fall potentially injurious.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
PCIC	Integrated Community Care Services / Health Protection and Health Inclusion	IP&C CRI Risk - Flooring	Capital, Estates and Facilities		Flooring is coming away from walls in multiple areas - IP&C risk	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
PCIC	Integrated Community Care Services	Radyr Health Centre Flooring	Capital, Estates and Facilities		New flooring required to replace damaged flooring.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
Mental Health	ADULT	Redecoration – Meadow – Llanfair	Capital, Estates and Facilities	PIE form submitted	Daffodil and Meadow require redecoration. These wards have not been painted since 2016. Poor environment has a detrimental impact on inpatients mental health and recovery. The current environment is not comfortable or therapeutic and requires attention in order to improve outcomes and experience, whilst ensuring those in hospital are provided with a dignified space to prevent further deterioration and distress.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
Surgery	Theatres	Heat pump for West 6	Capital, Estates and Facilities	New request	A heat pump is required for the West 6 procedure room to ensure a safe and appropriate clinical environment for patient care, particularly for vascular procedures undertaken on the ward. Current temperature control is insufficient (e.g. too hot in summer and too cold in winter months and no effective ventilation in that area), creating risks to patient comfort, dignity, and clinical safety, and limiting the ward's ability to safely deliver planned procedures	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
Surgery	Theatres	Repair/ replace flooring in CHFW theatres	Capital, Estates and Facilities	New Request	The flooring in CHFW theatres and anaesthetic rooms is deteriorating, with lifting at the seams and skirting. This poses an infection risk. Tape has been placed on these areas to avoid trip hazards, but this goes against IPC guidance for clinical areas.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
CD&T	Medical Illustration	New studio flooring	Capital, Estates and Facilities	PIE form submitted	The flooring in both studios is old and in poor condition, giving an unprofessional appearance.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
CD&T	Radiology	Replacement of Tannoy UHL	Capital, Estates and Facilities	PIE form submitted	Replacement of the tannoy system within Radiology at UHL as an alert system for emergencies and as an operational tool for seeking support when required with patients.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
Children and Women	CHFW	Kitchen refurb - Cardigan House	Capital, Estates and Facilities	PIE form submitted	We would be grateful if you could provide a quote for a revamp of our kitchen in room 1F36, Cardigan House. This kitchen is very small with just a sink and draining board, both of which would need to be replaced. Under this there is a small fridge which is very old and needs to be replaced. The walls need to be treated to remove mold and repainted. The tiles that are falling off the wall also need to be replaced. The flooring is lifting where the fridge often has problems with frost leading to the door being pushed open by the frost and then leaking all over the floor. We are looking for a quote to revamp this kitchen in order to submit this for a Staff Lottery application as it's current state is unhygienic and very unpleasant to use.	TBC - what is the plan for Cardigan House	On works schedule
PCIC	Integrated Community Care Services / Health Protection and Health Inclusion	CRI Car Park Lighting	Capital, Estates and Facilities	New Request	Majority of lighting removed with removal of LINKS building. No replacement. Area is dark without replacement	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule

AWMGS	Wales Genomic Health Centre	Waste segregation to meet statutory requirements	Capital, Estates and Facilities	PIE form submitted	Construct a set aside secure Skip storage area to facilitate waste skips away from building demise. Consisting of preparation of ground, installation of concrete base and secure caged area to prevent unauthorised Access to compound. The proposed site of this will be to the right of the delivery bay roller shutter on the large area of grass. MAPP/Pioneer permission to be obtained.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
Research	Research Delivery offices, floor 2, TB2	Office refurbishment	Capital, Estates and Facilities	New Request	Rooms 2 TB2 1+1a 2 TB2 2+2a 2 TB2 3+4 2 TB2 7 2 TB2 8 2 TB2 9 2 TB2 11a 2 TB2 14 2 TB2 15+15a Carpets poor condition with multiple stains through out all offices. Currently have an infestation of silverfish. Request new carpets or tiles.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
CD&T	Toxicology Biochemistry	Estates works needed to complete installation of a UHPLC-QTOF with UPS into the laboratory	Capital, Estates and Facilities	PIE form submitted	required works can be split into 3 parts. 1. Electrical upgrades as follow: : 1 x 32A circuit fed from a type D 32A mechanical circuit breaker- terminated in 32A IEC309 socket fitted as that is required for the UPS unit (Michael Burns and colleague have visited to assess this pending quotation). 2. Airconditioning unit (Cooltherm have visited the site and supplied quote - see attached). 3. Carpentry works to remove benching and sink for installation of equipment (2D Building contractors have visited and quoted - also attached).	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
CD&T	Phlebotomy	Suite 15 OPD Upgrade	Capital, Estates and Facilities	PIE form submitted	Areas in Suite 15 need essential maintenance to meet IP&C standards	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
Children and Women	Obstetrics and Gynaecology	Modernise and brighten UGF Obs and Gynae staff room	Capital, Estates and Facilities	New Request	Modernise and brighten the UGF Obs and Gynae staff room with application going through the Heath Charity: replace ageing and uncomfortable furniture; improve kitchen facilities to better support staff hydration and meal preparation; and enhance storage and the overall layout to reduce clutter and ensure staff have a safe, secure place to leave their belongings. We would like to request all current furniture, cupboards, and existing worktops to be removed to allow for a deep clean of the room including unblocking and cleaning of the drains, and cleaning of the window and sills that have been affected by bird and pigeon faeces. There are also several ceiling tiles effected by leaks from above floors which require repair and the pipes causing flooding can be inspected for damage. It would be amazing to have new floors, cabinets, and work tops in replacement of the old and dated ones. Also, a fresh full paint of the room, to brighten and freshen up the walls. We would also like to request replacement of all current white goods including a fridge freezer (potentially under counter for ease of access in the room), microwave and hot water urn. This would allow staff to have the ability to store, heat and make food and hot drinks. A small dishwasher would be desirable, but not essential. New lockers and a secure area for staff to have a space to store bags and coats during shifts. Additionally we would like to replenish the plates, cutlery, mugs and similar items so staff have access to these for breaks.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule

Research	Neurosciences – Academic Offices B4-C4 (Room 91G)	Office refurbishment including window blinds	Capital, Estates and Facilities	New Request	Office requires refurbishment. With regard to the window blinds an estates job has been put in to request a quote 07/01/2026. Job number: 878210. Chased on 12/02/2026 Quote received 19/02/26 - £529 +VAT from Cartwright.	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
Surgery	Audiology and ENT outpatients	Panic buttons	Capital, Estates and Facilities	Bid submitted to SCB	We have many staff working in single clinic rooms which are very small, staff feel panic buttons would be a good investment top make them feel safe when alone with patients	Priority 2 - to be considered once Priority 1 schemes are completed.	On works schedule
Medicine	Diabetes	Diabetes - TDSI and Intercom	Capital, Estates and Facilities	PIE form submitted	To install TDSI system to both sets of doors to relocated Diabetes centre UGF C block and supporting Intercom system to allow patients access To have appropriate signage to allow users to access the Woman's Hospital from the front of the building and not through the main building	Priority 2 - to be considered once Priority 1 schemes are completed.	Added to Works Schedule