

Cluster Plan 2024-2025

Cardiff West Cluster
Cardiff Pan Cluster Planning Group

<p>Cluster Executive Summary:</p> <p>Covering Whitchurch and Tongwynlais, Pentyrch, Radyr and Morganstown, Llandaff North, Llandaff, Fairwater, Creigiau and St Fagans : 7 GMS Practices circa 57000 patients, 8 Dental Practices, 7 optometrists and 13 community pharmacies.</p> <p>We have three core areas of focus – social prescribing working as the first cluster to embed this across all the collabs - our ageing population (2nd highest over 65 population in the HB at 17%) - the growth in new patients registering as a result of the LDP remains a concern and the effect that is having on primary care sustainability hoping that section 106 monies will be available soon to alleviate estate issues</p> <p>We continue to evolve the role of the cluster pharmacist with an eye on a MDT model of working when funding becomes available Key projects under consideration include a pilot involving dental and GMS looking at the link between periodontal issues and diabetes</p> <p>We continue to progress plans to scale up on line training using budget to make offers that spread to all the collaboratives engaged in the Cluster.</p>	<p>Key Cluster Actions 2024/25:</p> <ul style="list-style-type: none"> • Overcoming reservations over the ACD programme • Evolving the pharmacist role to the benefit of the whole cluster and developing overarching/streamlined working beginning with DOACs then looking at blood tests • Developing communication between the collaboratives using existing IT solutions • Staff Wellbeing - How to put our people first - protect and nurture them • Primary care recruitment and the expansion of the apprentice scheme to include wider community placements • Maturing the cluster and helping the collaboratives • Embedding social prescribing across all the collaboratives • Chronic wound care cross collaborative working • The LDP – increasing impact on Primary Care Sustainability • Share knowledge & training across collaboratives – to support better care, patient education and patient access • Continued focus on Childhood Imms working with South West cluster on cross border events • Making UPCC business as usual
<p>Health Needs Assessment Summary:</p> <p>The 2022 Regional Population Needs Assessment for Cardiff and the Vale highlighted the following priorities facing our population:</p> <ul style="list-style-type: none"> • Growing and ageing population • Ethnically diverse – especially in South Cardiff • Increasing levels of chronic disease; impacted by Covid pandemic – 5 harms, long Covid and ‘syndemic’ effect • Modifiable risk factors – of concern before pandemic, but again impacted by Covid, mostly in less favourable direction • Wider determinants, social isolation – impact of Covid and Cost of living crisis • Impact of Climate Change and Climate Emergency 	<p>Finance and Workforce Profiles 2024/5:</p> <p>Financial allocation of £306k</p> <p>Cluster workforce profile:</p> <ul style="list-style-type: none"> • Cluster Pharmacists • Social prescribing

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<p>In addition, local Cluster profiles were developed to provide further insights on the needs of the population, supplemented by the professional collaborative insights:</p> <ul style="list-style-type: none"> • Sharing knowledge of periodontal issues from dental collaborative with input on a HB and all wales level and mapping out pilot using HBA1C link with diabetes • Cascading and raising the profile of the Falls programme where we have 3 practices in the top 20 for hip fractures • Continue focus of childhood immunisations 		
<p>Key achievements/successes related to the 2023/4 Cluster Plan:</p> <ul style="list-style-type: none"> • Development of ACD, establishing new cluster structure, Collaborative leads in place for all collaboratives with the exception of GMS – working together for the first time • Establishing TOR and Governance for Cluster working • Implementation of administrative support for all Collaboratives • Supporting GMS sustainability through Cluster Pharmacist Model 	<p>Key reflections / challenges related to the 2023/4 Cluster Plan:</p> <ul style="list-style-type: none"> • ACD continues to bring challenges where not all collaboratives have been able to come forward with a lead and goodwill is fragile • No increase in budget despite having to share funds across all Collaboratives • Voting landscape for cluster projects brings challenges – time delays / operational issues if reliant on specific collaboratives • LDP and the well documented challenges it presents • MDT model of working has been hindered – raises questions as to how Cluster Pharmacists can be better utilised to support the Cluster • Development of cluster projects that involve, benefit, and are supported by all collaboratives 	<p>Emerging alignment with PCPG Plan 2023/26 / PRB Area Plan 2023/2028</p> <p>The revised cluster structure will provide the ability to ensure that ongoing cluster plans influence and align with those of the PCPG and Regional Partnership Board.</p> <p>A number of Cluster developed/delivered schemes already demonstrate alignment to the life stages of the RPB Area Plan; Starting Well, Living Well, Ageing Well.</p> <p>Through 2023/24 the common priorities identified for the Cardiff region include;</p> <ul style="list-style-type: none"> • Children Services & Safeguarding (starting well) • High Risk Adults – Frailty (aging well) • Prevention – Immunisation, Chronic disease (starting well/living well) • Future Care Planning (aging well) • Social prescribing (living well)

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List activities or projects planned to commence during 2024/5, as well as those planned/ initiated earlier (if ongoing)

Activity/ project title	New or existing activity	Brief activity/ project description	Results/ benefits expected	Strategic alignment: Ministerial priorities	Strategic alignment: SPPC key programme priorities	Activity/ project budget	Funding source(s)	Current status	Comments
Provide a consist activity or project title, one per unique activity	Is this a new activity for 24/35 or part of a previous cluster plan?	Simple and to the point - no need to go into specific objectives	Brief list of main results or benefits anticipated from this activity or project	Does this fit any of the ministerial priorities?	Does this fit any of the SPPC key priorities?	What money has been allocated to this project or activity? Insert total – to include staff, equipment etc. costs	What is the source of this funding? I.e. transformation funding, cluster funding etc.	What is the current status – short description only	Comments you feel may be relevant here – for example barriers to success, workforce issues etc.
Cluster Pharmacist	Existing	To provide additional capacity to meet medication needs of patients	<ul style="list-style-type: none"> Enables GP to focus on GP time to spend on patients with complex medical needs. Annual medication reviews carried out in a timely manner 	A Healthier Wales / Population Health	Community Infrastructure – Primary Care Model for Wales	£211k	Cluster	Ongoing	
Expansion of FPoC MSK	Existing	To provide additional capacity to existing service model	Increased access to FPoC MSK services closer to home	A Healthier Wales / Population Health	Community Infrastructure – Primary Care Model for Wales	£14K	Cluster	Ongoing	
Social Prescribing	New	Funding of Social Prescribing Service through ACE	Greater range of community support Improved patient wellbeing Improved referral processes Supports Primary Care Sustainability	A Healthier Wales / Population Health	Community Infrastructure – Primary Care Model for Wales	£60k	Cluster	2 years from Feb 24	