IMTP PROJECT	PLANNED Q2 MILESTONE	UPDATES	TREND
Electronic Patient Record	Not achieved	Q2 milestone paused pending resource. EA work from Q1 planned to complete this quarter. Lack of resource hampers progress	Off track
Digital front door	Generation upgrade, overhaul of UI, ergonomics and availability ; Se-whiteboards further developed for internal referrals from Front Door to internal specialties	Evaluating new platforms, this work will conclude Q3 subject to resource availability. E-whiteboard for ED to other specialty referrals mandated by MD. Medicine completed, SDEC completed (5 specialties), will conclude surgical services clinical board Q3 and then move to the next (to be agreed in Q3)	On track
Econsent	Not achieved	Paused pending organisational capacity and Welsh risk pool digital solution	Paused
Patient facing content	No milestone this quarter	Paused pending resource	Paused
Digital comms & Choose and Book	Not achieved	ITT c80% complete. Paused pending resource	Paused
DSPP NHS Wales App (from DSPP)	Dependant on DSPP roadmap - patient preferences, comms via app, appointment booking etc	DSPP programme on track to start Beta pilot with a number of practices across Wales. D&HI attend DSPP programme group in support of programme. No further reporting.	National programme not in CAV control
PROMs	Implementation through clinical areas continues	Good progress being made: 4 services live and in discussion with the next 10. Team has been fully funded through VBHC. Integration started Q1, planned to complete Q3	On track
Shared health and care records using LDR	Establishment of the CaV region as a 'Digital Care Region' within which Digital change can be co-ordinated across organisational boundaries	Q1 milestone not achieved as DPIF funding was not approved. Ambition was reset to establish the mechanism and approach to 'Regional' digital change.\n1. Digital Care Regional Steering Group established to sit in October.\n2. Strategic review of DCR complete by Swansea University for October Steering Group\n3. Regional Digital approach/hymn sheet being socialised amongst Executive Stakeholders (CaV, CCC, VoG) for approval at Oct Steering Group	On track
Self directed enquiry management	No milestone due this quarter	Paused pending resource	Paused
Outpatients transformation	Attend Anywhere initiative with the Outpatient modernisation initiative - emphasis is Virtual Consultations agnostic of platform e.g. using video, phone; Outpatients application on PMS redesign commences	1 Attend Anywhere / virtual consultation is now part of the Out[patients Transformation project group working with leads of various workstreams to further embed and increase utilisation - no further reporting on this 2 Development of algorithms to manage electronic communication with patients to be completed by Q4.	On track
Community, Mental Health and PCIC services	Commence full scale rollout of e-Diary (e-community scheduling) for non Malinko services (CRTs, Midwifery, Community M.H, Primary Care Liaison services initially)	1. Diary resource partially re-allocated to Digital Front Door. Delay in completion of Staff Diary rollout scope by c2months\n2. Maternity Services 40% complete rollout of e-Staff Diary, target for completion is Q4 2022/23\n2. Subject Access Request (SAR) drawn in from Q4 to be worked up for Go-Live in late Q3 2022/23	On track
Digital dictation & Transcription	Integration with PMS	Initial integration meeting held with supplier and documentation provided. The work needs to be scheduled. National document metadata standard needs to be adhered to as part of the integration, this is currently in draft with an aim to complete Q3 which puts us slightly off track.	Going off track
eTR radiology & GPeTR	No milestone this quarter	UEC and inpatient app in user acceptance testing, will go live Q3 subject to substantive resources being in place	On track
Clinical/specialty applications	WNCR implementation. WIFI phones and pager text capability	**WNCR** Infrastructure received successfully in line with requirement. PoC in Barry Hospital successful.\nWork on-going re: WIFI deployment of iPad . 7/9/2022 Go live in St Davids Hospital planned for end of September 2022\n**WICIS** progressing in line with project plan for new go live date provided by DHCW in 2023\n**ePMA** funding letter received - team will be recruited Q3\nLead assigned for **SNOMED CT** in context of DSCN for WECDS expected Q1 2023\n**WCP/COMII** stapling pushed back as resource diverted to UEC priorities, now aiming for Q3 completion **WIFI** phones infrastructure upgraded and deployed. Some issues where connectivity patchy - now complete & BAU. Text features subject to resource planned Q3	On track
Interoperability	No milestone this quarter	No milestone due but work in this area includes for PROMS & digital dictation. Planning work on PAS to PAS demographics, alerts and flags in progress.	On track
Scan4Safety	Implementation in line with plan agreed Q4 2021/22	Progressing in cardiology; CAVPM has started, some resource challenges in the wider project team being discussed with NWSSP colleagues. As Is state agreed by service manager, To Be options presented and to be agreed by end Q3 for implementation. Some resourcing challenges NWSSP are in process of resolving	On track
Vein2Vein transfusion (all Wales)	Hardware commissioned	Funding challenge from WG, further work requested of programme lead, expecting to resubmit in Q3 if funding challenge can be resolved	Going off track
PowerBI	Decision and discussion at channel board	Lack of resource, push back until resourcing resolved. Recruitment issues continue to hamper bringing team up to baseline capacity	Off track
Use Your Own Device	BISapps migrated to AppProxy; sunset Blackberry	Complete	On track
Managed print/Follow Me printing	No milestone this quarter	Paused pending resource	Paused