Bwrdd Iechyd Prifysgol Caerdydd a'r Fro
Cardiff and Vale University Health Board

Freedom of Information Act 2000 – Request Reference FoI/24/288
Agency Staffing

Please can you provide me with the following information if possible with regards to Cardiff and Value UHB:

1. **The total (£) spent by the trust on agency nurses in 2023 and 2024 to date**

	2023	2024 (January–May)
Cardiac Services	£194,151	£7,717
Children, Young People and Family Health Services	£635,173	£166,117
Children's Hospital for Wales Services	£546,961	£107,008
Critical Care	£420,608	£25,270
Emergency and Acute Medicine	£3,994,889	£835,615
E.N.T.	£108,304	£29,452
General Surgery	£844,181	£214,895
Haematology and Clinical Immunology	£491,039	£171,112
Integrated Medicine	£3,705,668	£843,627
District Nursing/Primary Care	£110,686	£48,861
Mental Health	£1,360,486	£394,406
Nephrology & Transplant	£165,227	£102,106
Neurosciences	£957,595	£212,192
Obstetrics & Gynaecology	£100,136	£3,071
Specialised Medicine	£934,315	£810,411
Specialist Services Management	£397,318	£38,836
Theatres, Anaesthetics, SSSU & Sterilisation Services	£634,960	£53,890
Trauma & Orthopaedics	£295,930	£31,004
Other	£43,174	£19,149
Total	**£15,940,800**	**£4,114,737**

2. **What is the breakdown in types of nurses for the above, e.g RGN, A&E, ITU, midwife, Community, Mental Health, paeds etc?**

Please see the response to point 1.

3. **Which agencies have the highest agency spend for temporary nurses?**

- MedicsPro Ltd
- MPS Healthcare Ltd
- Next Step Nursing Ltd
- Total Assist Recruitment Ltd
- Mylocum Ltd

4. **What is the current model for dealing with agency staff, such as NHSP / temporary staffing or other such as master or neutral vendor?**

Not applicable – staff are provided via a tendered All Wales agency contract.

5. **If the Trust does have a master or neutral vendor agreement in place for the supply of qualified nursing, when does this end?**

Not applicable.

6. **The total off framework agency spend on nurses in 2023 & 2024 to date**

The off-framework expenditure in 2023 was £936,792.

The off-framework expenditure from January to May, 2024, was £57,806.

7. **Current off framework spend on temporary staffing for nurses in 2023 & 2024 to date**

See the response to point 6.