

Freedom of Information Act 2000 – Request Reference FoI/24/145
IT Spend and HIMSS

I would like to submit a request for a disclosure of information relating to your NHS trust's Information Technology (IT) Spend, and your current HIMSS EMRAM and INFRAM scores.

Can you please provide your trust's IT spend for the following financial years:

Please note that the below figures for capital spend include spend on servers, PCs, laptops, software, and Wi-Fi and IT network infrastructure.

Additionally, the figures for revenue spend include the total spend on the Digital and Health Intelligence budget, including all staff, income, and non-pay costs. While some of this spend has been made by Cardiff and Vale University Health Board (the UHB), we host a number of All Wales projects, such as AWIP, which is work completed for health boards across Wales. This spend is covered by funding received from Welsh Government, but is included in the total spend. Further, all spend across the rest of the UHB's Clinical Boards has been taken from IT-related codes.

- **FY 2021-2022:**

In respect of IT capital spend, the UHB spent £8.937m. This was an exceptional year as the UHB received £4.700m of Welsh Government capital funding for IT projects.

In respect of IT revenue spend, the UHB spent £16.688m for Digital and Health Intelligence, and £5.086m for the Clinical Boards.

- **FY 2022-2023:**

In respect of IT capital spend, the UHB spent £3.032m.

In respect of IT revenue spend, the UHB spent £13.099m for Digital and Health Intelligence, and £3.913m for the Clinical Boards.

- **Which HIMSS EMRAM score have your Trust currently achieved (0-7):**

Level 1

- **Which HIMSS INFRAM score have your Trust currently achieved (0-7):**

The UHB has not completed the INFRAM assessment.

- **If your Trust are working towards achieving a new HIMSS EMRAM or INFRAM level, what level is this, and when will it be achieved:**

The UHB is seeking to achieve HIMSS level 3 within the next three years. The digital roadmap sets out plans to reach HIMSS level 6 within the next six years, subject to funding.

Definitions:

Electronic Medical Record Adoption Model (EMRAM) – is an eight-stage model, scored from stages zero (least mature) to seven (most mature). At each stage, organisations need to demonstrate a progressive and eventual removal of paper, higher pervasiveness of use and compliance statistics, and an increasing reliance on automation and clinical decision support.

Infrastructure Adoption Model (INFRAM) – The eight-stage INFRAM measures the maturity of a healthcare facility's IT infrastructure across five areas: mobility, security, collaboration, transport and data centre.