

Freedom of Information Act 2000 – Request Reference FoI/24/210
Agency Spend

1. What contractual relationships are in place for supplying agency nurses and who is responsible for managing them?

The All Wales Agency Contract managed by NHS Wales Shared Services Partnership.

After considering your request, Cardiff and Vale University Health Board (the UHB) believes that the data requested is classed as personal data as defined under the General Data Protection Regulation (GDPR) and Data Protection Act 2018. Its disclosure would be contrary to the data protection principles and constitute unfair and unlawful processing with regard to Articles 5, 6, and 9 of the GDPR. We are therefore withholding this detail under section 40(2) of the Freedom of Information Act 2000. This exemption is absolute and therefore there is no requirement to apply the public interest test.

2. How many agencies are used to supply agency nurses?

There are 147 agencies on the framework and 22 suppliers used in the UHB.

3. Of these agencies, how many are off framework – please list them?

None.

4. Over the past 6 months, how many shifts have been filled via an off framework agency?

962 shifts.

5. Who is your highest paid agency nurse, what is their speciality and their hourly charge?

The UHB does not hold this information.

6. Please outline your spend per agency, broken down by grade and speciality of nurse over the past 6 months?

Please find the below table which represents the agency spend from 1 October 2023 to 31 March 2024.

Cost Centre Description	Agency – Nursing HCA/HCSW	Agency – Registered Nurse	Grand Total
Cardiac Services	£928.62	£6,207.07	£7,135.69
Chief Operating Officer	£289.92	£35,898.42	£36,188.34
Children, Young People and Family Health Services		£199,860.84	£199,860.84
Children's Hospital for Wales Services	£8,881.98	£176,976.07	£185,858.05
Critical Care	£579.84	£33,946.15	£34,525.99

Emergency and Acute Medicine	£3,630.41	£1,348,569.02	£1,352,199.43
ENT	-£348.78	£40,021.16	£39,672.38
General Surgery	£2,689.76	£191,059.18	£193,748.94
Haematology and Clinical Immunology	£893.52	£209,614.24	£210,507.76
Integrated Medicine	£7,147.68	£1,076,488.27	£1,083,635.95
Lakeside Wing	-£686.58		-£686.58
Localities Cardiff South East		£36,793.51	£36,793.51
MH Adult Services	£69,160.88	£127,167.92	£196,328.80
MH Older Persons	£705.66	£55,163.43	£55,869.09
Nephrology & Transplant		£62,560.78	£62,560.78
Neurosciences	£2,238.78	£284,814.00	£287,052.78
Obstetrics & Gynaecology	£289.92	£5,355.34	£5,645.26
Primary Care		£4,312.28	£4,312.28
Specialised Medicine		£1,138,853.88	£1,138,853.88
Specialist Services Management	£579.84	£53,100.31	£53,680.15
Theatres, Anaesthetics, SSSU & Sterilisation Services		£128,379.24	£128,379.24
Trauma & Orthopaedics	£44.27	£36,486.02	£36,530.29
Grand Total	£97,025.72	£5,251,627.13	£5,348,652.85