

Freedom of Information Act 2000 - Request Reference FoI/23/481
Gross Expenditure on Support for Young Adults with a Learning Disability

Information Requested:

1. What is the health board's budgeted gross expenditure on supporting younger adults (18-64) with a learning disability in 2023/24?
2. What was the outturn gross expenditure on social care for younger adults (18-64) with a learning disability for 2022/23?
3. What is the breakdown of gross expenditure on supporting younger adults (18-64) with a learning disability by setting, e.g. residential care, long stay inpatient services, etc.?

Response Details:

In response to questions 1 and 3:

Setting	23/24 Forecast Spend
Care at Home	£4,552,115
Day Services	£1,479,297
Locked Rehab	£1,187,919
Low Secure	£1,485,908
Medium Secure	£21,148
Nursing Home	£493,425
Residential College	£17,090
Residential Home	£20,327,433
Specialist NHS Facility	£191,367
Supported Living	£1,382,137
Therapy	£52,527
Transport	£48,151
Grand Total	£31,238,518

In response to question 2:

£25,885,655.00 on commissioned placements.