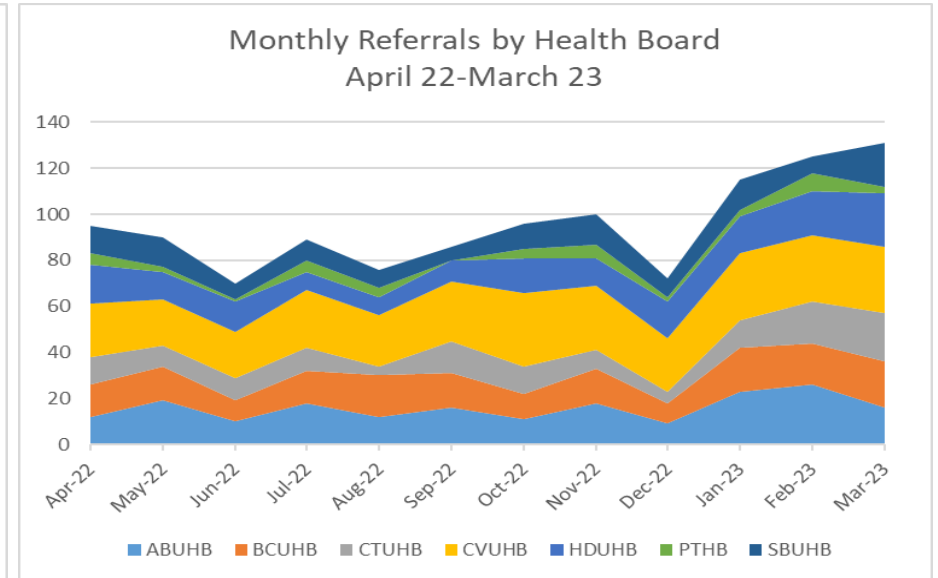
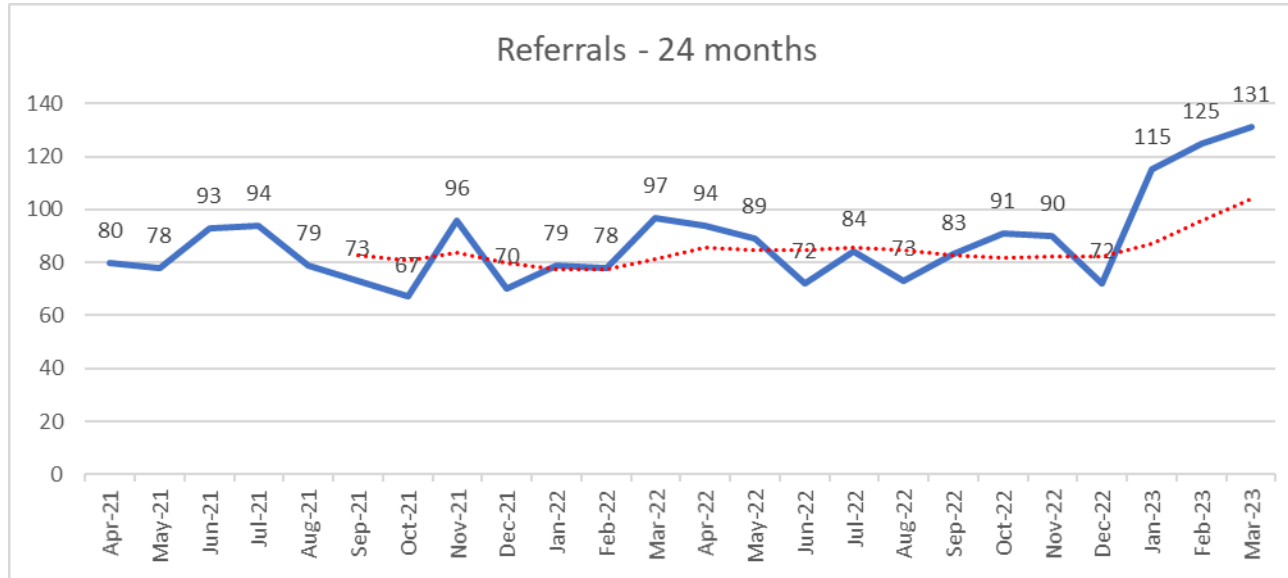


Welsh Gender Service

Performance Management Meeting

2nd May 2023

Referrals

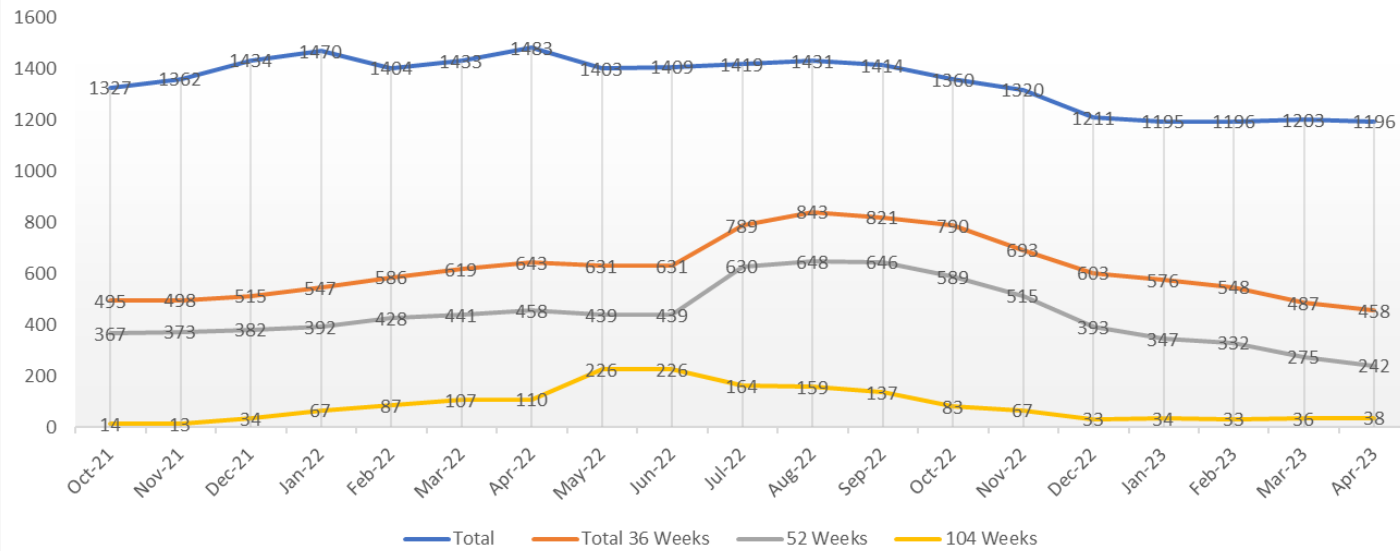


	Total	Average
April 21 - March 22	984	82
April 22 - March 23	1119	93.25
% increase		113%
Rolling 6 months	624	104

- Increase in referrals**
- GIDs
 - ?increase in referrals that should be GP enquiries
 - Gradual increase in aged out numbers

Waiting List

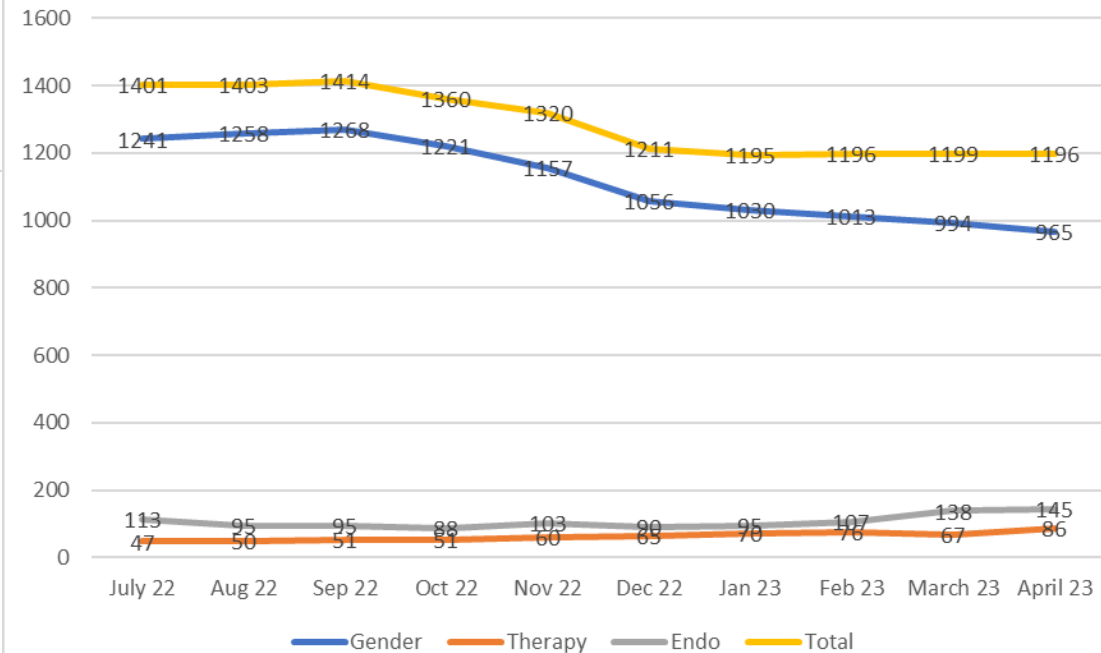
WGS 18 month RTT data



THERAPY
Triage system now operational
Group therapy in place

ENDO
WL impacted by increase in new appts
0.2 wte increase for 23.24

Waiting list split



104+ WAITERS

Transfer in and Age Out

Original referral date honoured

52+ WAITERS

Focus on bringing these down

GIDS clear out

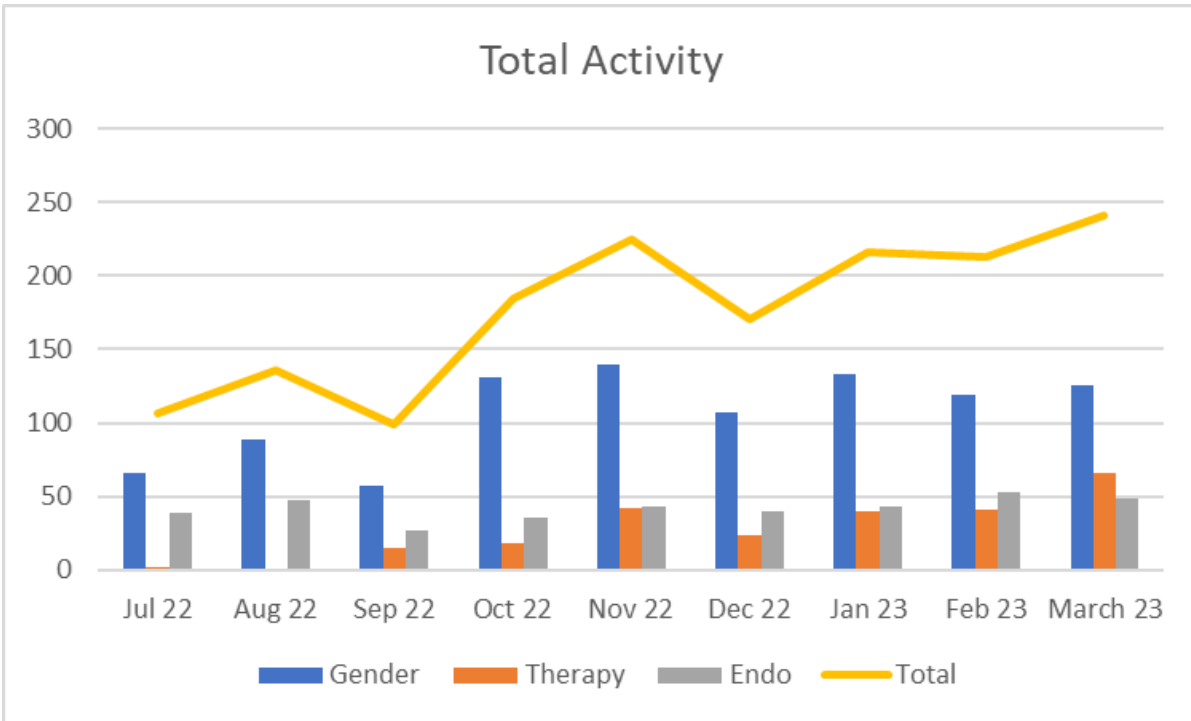
CURRENTLY BOOKING

March 22

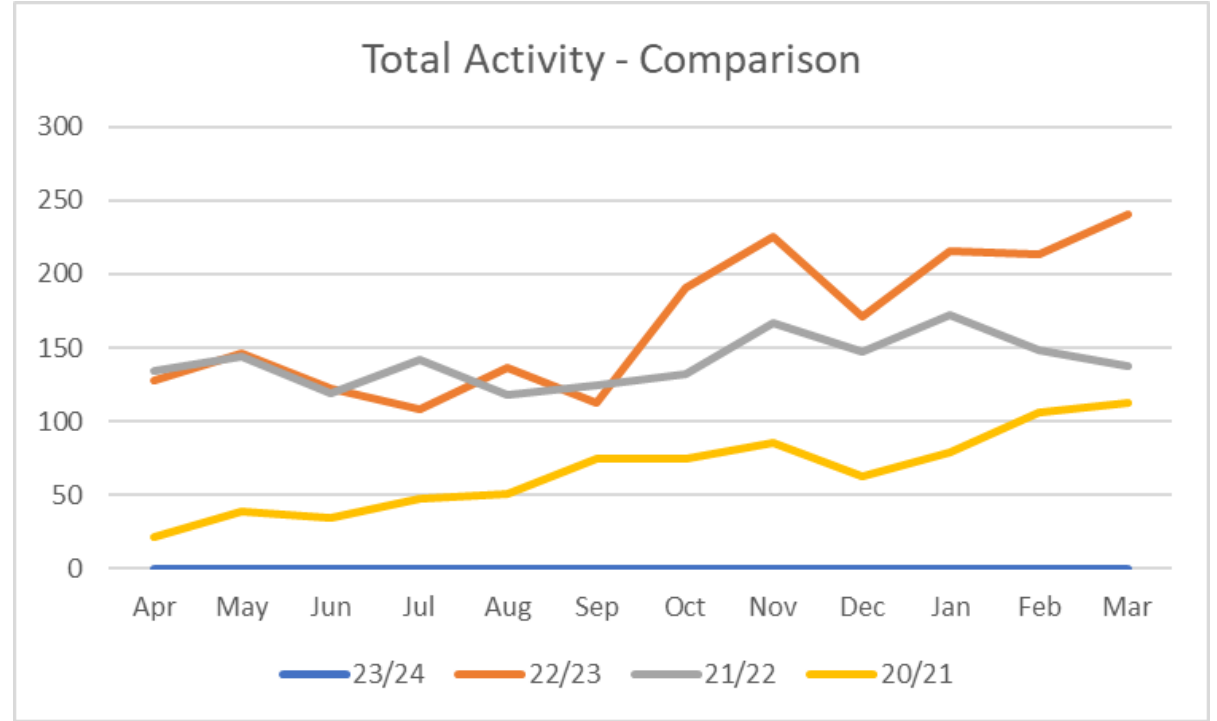
Wait projected to maintain or increase

Activity

Total Activity



Total Activity - Comparison



Quality Update

- PREMS questionnaire now re-established
- 1 x patient concern in resolution
- QSE meeting programme now established in line with MCB & UHB
- Key Risks

Inequity in LGT waiting times; Space to accommodate growing WGS team; Increase in gender critical co-ordinated activity