

Freedom of Information Act 2000 - Request Reference FoI/23/529

Bank Spend

Information Requested:

Could you please provide the Health Board's bank spend for financial years 21/22 (April 2021-March 2022), 22/23 (April 2022-March 2023) in the table below.

Bank Spend (£)	
2021/22	2022/23

Response Details:

Sum of Gross Cost Staff Group	Financial Year Ended 31 March	
	2022	2023
ADD PROF SCIENTIFIC AND TECHNICAL	£153,667.00	£220,022.00
ADDITIONAL CLINICAL SERVICES	£178,182.00	£129,538.00
ADMINISTRATIVE & CLERICAL	£874,513.00	£833,092.00
ALLIED HEALTH PROFESSIONALS	£101,465.00	£83,342.00
ESTATES AND ANCILLIARY	£701,213.00	£956,815.00
HEALTHCARE SCIENTISTS	£178,484.00	£191,886.00
NURSING AND MIDWIFERY REGISTERED	£6,300,771.00	£5,306,221.00
NURSING ASSISTANTS	£7,139,058.00	£8,418,046.00
Grand Total	£15,627,353.00	£16,138,962.00