

Freedom of Information Act 2000 - Request Reference FoI/23/267

Agency Spend

Information Requested:

Please can you provide the total amount spent on agency temporary staff for the following financial periods and in the following categories:

Staff Group	Total agency spend	Financial year 21/22	Quarter 1 22/23	Quarter 2 22/23	Quarter 3 22/23	Quarter 4 22/23
Doctors						
Nurses						
AHPs						
HCA's						

Response details:

Please see below.

Agency Spend	Financial Year	Quarter			
		21/22	22/23	22/23	22/23
Staff Group		Q1	Q2	Q3	Q4
ADD PROF SCIENTIFIC AND TECHNICAL		£27,648	£0	£8,190	£16,951
ADDITIONAL CLINICAL SERVICES	£27,038	£7,947	£15,643	£66,119	£44,100
ADMINISTRATIVE & CLERICAL	£3,375,886	£184,667	£465,449	£750,884	£707,297
ALLIED HEALTH PROFESSIONALS	£82,809	£12,239	£27,796	£72,175	£52,899
ESTATES AND ANCILLIARY	£2,087,391	£400,167	£664,834	£511,479	£669,227
HEALTHCARE SCIENTISTS	£182,383	£71,557	£96,235	£40,561	£48,969
MEDICAL AND DENTAL	£7,395,230	£3,651,596	£3,699,469	£4,000,366	£3,586,872
NURSING AND MIDWIFERY REGISTERED	£15,280,282	£3,796,762	£3,827,466	£3,855,837	£5,026,061
NURSING ASSISTANTS	£2,357,780	£1,415,068	£1,607,520	£1,355,258	£1,521,807
Grand Total	£30,788,797	£9,567,651	£10,404,412	£10,660,870	£11,674,184