

Freedom of Information Act 2000 - Request Reference Fol/23/255

Full-time Staff

Information Requested:

The number of FTE staff (broken down by staff types) that have been employed by Cardiff and Vale University Health Board each year since 2015.

Response details:

Please see the below table.

Staff Group	WTE								
	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	Mar-22	Mar-23
Add Prof Scientific and Technic	621.76	604.38	628.98	655.42	655.70	709.68	731.57	480.99	534.70
Additional Clinical Services	2413.62	2555.48	2481.90	2520.33	2572.76	2603.80	2846.82	2843.46	2874.32
Administrative and Clerical	1886.94	1939.61	1993.30	2043.94	2075.60	2159.16	2333.34	2541.33	2578.29
Allied Health Professionals	747.61	800.17	826.97	828.90	857.46	887.04	948.25	1330.59	1415.76
Estates and Ancillary	1048.72	1070.84	1094.12	1076.42	1069.79	1050.09	1165.01	1121.14	1183.09
Healthcare Scientists	454.75	470.49	464.44	469.00	463.58	485.95	488.53	537.31	558.97
Medical and Dental	1268.28	1296.50	1325.33	1275.80	1388.60	1423.49	1270.66	1097.76	1021.29
Nursing and Midwifery Registered	3643.73	3760.34	3834.09	3854.76	3856.54	3959.63	4059.56	4147.22	4379.45
Students	20.99	21.73	18.84	13.85	22.51	27.96	28.18	36.07	22.07
Grand Total	12106.40	12519.54	12667.96	12738.43	12962.53	13306.80	13871.92	14135.88	14567.93

***Please note:** that a new organisation, the Single Lead Employer, was created in 2020 to employ the junior medical staff in training. There has been a phased change of employer, by Specialty, which is why the numbers of Medical & Dental staff have fallen since then. Operating Department Practitioners were recategorised from Additional Professional, Scientific & Technical to Allied Health Professionals in 2021-22.*