

Freedom of Information Act 2000 - Request Reference FoI/23/384
Nursing Agencies

Information Requested:

Please can I request the below information

1. What is the total agency spend for agency nursing at the health board since 01/01/2023 to date
2. Total hours supplied by temporary agency staff to your Trust
3. What is the 'off framework' agency spend at the health board since 01/01/2023 to date
4. Please can you provide a breakdown of agency spend for each niche area at the health board:
A&E
ITU
General Nursing
Mental Health
Theatres
5. Please can you provide a list of your NHS Framework and 'off framework' suppliers
6. Organisation chart of directorate managers per hospital under the trust.

Response Details:

1. Please see the below table for spend information from 01/01/2023 to 31/07/2023.

Sum of Amount		Contract Type		
Clinical Board	Directorate	Framework	Off Framework	Grand Total
Medicine	Emergency and Acute Medicine	£2,793,927	£303,408	£3,097,334
	Integrated Medicine	£2,482,625	£19,642	£2,502,267
	Specialised Medicine	£422,161	£3,426	£425,588
Mental Health	MH Adult Services	£989,984		£989,984
	MH Older Persons	£208,577	£426	£209,003
	Management MH	-£242,450		-£242,450
Primary, Community and Intermediate Care	Localities Cardiff North West	£259		£259
	Localities Cardiff South East	£63,502		£63,502
	Primary Care	£2,101	£19,755	£21,856
Specialist Services	Cardiac Services	£160,688		£160,688
	Critical Care	£405,504	£840	£406,344
	Haematology and Clinical Immunology	£343,584		£343,584
	Nephrology & Transplant	£96,387		£96,387
	Neurosciences	£661,312	£8,596	£669,908
	Specialist Services Management	£435,144	£3,563	£438,707
Surgical Services	ENT	£72,976		£72,976
	General Surgery	£646,062	£373	£646,434
	Surgery Management	£139	£76,945	£77,084
	Theatres, Anaesthetics, SSSU & Sterilisation Services	£67,293	£291,084	£358,377
	Trauma & Orthopaedics	£243,310		£243,310
	Urology	£180		£180
Grand Total		£9,853,264	£728,058	£10,581,322

2. From 01/01/2023 to 31/10/2023: 249,431 hours.

3. Please see the response to question 1.

4. Please see the response to question 1.

5. Please see the below lists.

On framework agencies:

- Allied & Clinical
- Bluestones
- Care Prov
- Castlerock
- Concept Care
- Daytime
- Direct Nursing
- Eleventh
- Eleventh

- Med Pure
- Medicspro
- MPS
- Mylocum
- National Locums
- Next Step
- Pro Nursing
- Procare
- Richmond
- RMR
- Swiis
- Total Assist
- WNA
- Your Nurse
- Your World

Off framework agencies:

- Presto Nursing
- Thornbury

6. You may find the following link of use: [CAVUHB Structure](#)