

Freedom of Information Act 2000 - Request Reference FoI/23/093

Agency Staff

Information Requested:

Can you please provide me with the greatest expenditure made to the following two groups over the last five years at Cardiff and Vale University Health Board:

1. Agency workers
2. Ad hoc locum workers for medical, dental and nursing staff. This includes staff worked on a temporary basis.

Can you please provide me with the yearly total staff bill constituted by payments to agency workers and ad hoc locums over the last five years at Cardiff and Vale University Health Board?

Can you please provide me with the number of agency staff employed yearly outside the NHS Wales Framework contract over the last five years at Cardiff and Vale University Health Board?

Response details:

Sum of Gross Cost Staff Group	Pay Group	Financial Year					
		2018	2019	2020	2021	2022	2023 (to Jan only)
MEDICAL AND DENTAL		11,781,908	12,491,569	14,909,038	22,945,503	20,413,010	19,094,591
	Agency/Locum	4,663,939	4,825,467	6,667,624	11,110,722	7,395,230	12,636,607
	Internal Bank	7,117,969	7,666,102	8,241,413	11,834,781	13,017,781	6,457,983
NURSING AND MIDWIFERY REGISTERED		11,580,680	14,174,138	14,403,092	15,464,015	21,581,716	16,737,956
	Agency/Locum	6,781,719	9,610,204	9,321,548	9,749,993	15,280,282	12,388,501
	Internal Bank	4,798,961	4,563,934	5,081,544	5,714,022	6,301,434	4,349,454
NURSING ASSISTANTS		8,477,288	7,792,604	8,382,312	7,825,711	9,496,837	11,264,661
	Agency/Locum	385,238	3,077	-832	448,052	2,357,780	4,742,084
	Internal Bank	8,092,050	7,789,526	8,383,144	7,377,659	7,139,058	6,522,577
Grand Total		31,839,875	34,458,311	37,694,441	46,235,228	51,491,564	47,097,207

Staff numbers:

Year	Total	On framework	Off framework
2017/18	17,569	17,569	0
2018/19	25,636	25,636	0
2019/20	25,607	25,607	0
2020/21	23,558	23,477	81
2021/22	32,371	31,616	755
2022/23 to date	47,682	47,528	154