

Freedom of Information Act 2000 - Request Reference FoI/23/414

Prosthetic and orthotic service

Information Requested:

This is an FOI request under the Freedom of Information Act 2000. Please provide the following information you have pertaining to prosthetic and orthotic services.

1. Does your Trust provide in-house prosthetic and / or orthotic services? Please specify if this is a combined prosthetics and orthotics service, or just prosthetics or orthotics.
 - a. If not, which organisation(s) currently provide prosthetic and orthotic services to your Trust? If multiple providers are used, please clarify what area / services each provider covers.

2. What is the total annual spend for the following years on:
 - a. prosthetics (products and services)
 - b. orthotics (products and services)
 - c. if this is not possible, please provide total spend on prosthetics and orthotics (products and services)

Note: if data is not available for all years or requested detail, please provide data that is available.

(If not relevant please state N/A)	2019 (year ending 31-Mar)	2020 (year ending 31-Mar)	2021 (year ending 31-Mar)	2022 (year ending 31-Mar)	2023 (year ending 31-Mar)
Prosthetics (products and services)					
Orthotics (products and services)					
Prosthetics and orthotics (products and services)					

3. Could you provide a breakdown of annual spend for the following years for:
 - a. prosthetic services
 - b. prosthetic products
 - c. orthotic products
 - d. orthotic services

Note: if data is not available for all years or requested detail, please provide data that is available.

(If not relevant please state N/A)	2019 (year ending 31-Mar)	2020 (year ending 31-Mar)	2021 (year ending 31-Mar)	2022 (year ending 31-Mar)	2023 (year ending 31-Mar)
Prosthetics products					
Prosthetics services					
Orthotics products					
Orthotics services					

4. If using a third-party provider, when did the current prosthetic and / or orthotic contract(s) start and what is the contract end date? Please include any information on contract extension.

Response Details:

- The Artificial Limb and Appliance Service Directorate, part of Cardiff and Vale Health Board, provide both a Prosthetic and Orthotic Service
- Pls see below table

(If not relevant please state N/A)		2019	2020	2021	2022	2023
		(year ending 31-Mar)	(year ending 31-Mar)	(year ending 31-Mar)	(year ending 31-Mar)	(year ending 31-Mar)
Prosthetics	Service	900,127	882,165	1,031,485	993,770	1,171,489
	Products	1,090,683	1,168,603	1,323,697	1,518,341	1,541,062
Total		1,990,810	2,050,768	2,355,182	2,512,111	2,712,551
Orthotics	Service	159,175	166,729	150,964	151,714	224,874
	Products	584,404	624,031	478,883	614,094	665,703
Total		743,579	790,760	629,847	765,808	890,577
Grand Total		2,734,389	2,841,528	2,985,029	3,277,919	3,603,128

- Products and Service costs split as
 - Products – cost of equipment purchased and provided to patients
 - Service - Cost of the staffing to run the service. (does not include any running costs of building services are based in)
- Third party provider not used