

Freedom of Information Act 2000 - Request Reference FoI/23/179

Agency Staff

Please confirm how many hours were worked by agency staff in 2021/22 and 2022/23 within this health board, providing a breakdown by role, for example 'nursing', 'midwifery' and 'medicine'.

21/22

152,742 hours - Nursing and Midwifery

18,568 hours - Nursing assistants

22/23

Nursing and Midwifery 284,849

Nursing assistants 174,590

21/22 – 422,183.17

22/23 – 225,130.04

Please note that the above data has been extracted from two systems which is why they are displayed differently.

Please then provide the total cost of agency staff in the following years, also then providing a breakdown by role.

a) 2021/22

b) 2022/23

Sum of Gross Cost		Financial Year		
Staff Group	Pay Group	2021	2022	2023
NURSING AND MIDWIFERY REGISTERED		15,464,015	21,581,716	16,737,956
	Agency/Locum	9,749,993	15,280,282	12,388,501
	Internal Bank	5,714,022	6,301,434	4,349,454
NURSING ASSISTANTS		7,825,711	9,496,837	11,264,661
	Agency/Locum	448,052	2,357,780	4,742,084
	Internal Bank	7,377,659	7,139,058	6,522,577
Grand Total		46,235,228	51,491,564	47,097,207