

**Freedom of Information Act 2000 - Request Reference FoI/22/440**  
**Maternal Mental Health**

**Information Requested:**

- 1. The budget allocated to each specialist community perinatal mental health team in your health board in the following years – 2020/21, 2021/22, 2022/23**

	<b>Budget</b>	<b>Expenditure</b>
<b>2020/21</b>	424,129	382,946
<b>2021/22</b>	435,928	446,036
<b>2022/23</b>	561,361	526,683

- 2. How much your health board actually spent on each specialist community perinatal mental health teams in the following years - 2020/21, 2021/22, 2022/23**

Please see the above table.

- 3. The projected spend in your health board for each specialist community perinatal mental health teams in the year 2022/23**

Please see the above table.

- 4. Whether there is any difference between funding allocated for 2022/23 (question 1) and projected spend (question 3)? If so, is this mainly (i.e. more than 50%) due to unfilled posts? If not, please explain the other reasons for the difference.**

The number is projected to be higher due to a reduction in travel costs and some vacancy savings