

Freedom of Information Act 2000 - Request Reference Fol/22/403

Agency Spend

Information Requested:

- Agency recruitment breakdowns (total spending and total WTE numbers) for medical (including GPs if practices are managed by the Board), nursing and midwifery, and other employees for the year 2020/21 and forecast for 2021/22;**

Sum of Gross Cost Year to 31 Mar	Staff Group	Other Staff	Medical & Dental	Nursing	Total
2020		£4,178,910	£14,909,038	£22,785,403	£41,873,351
Agency/Locum		£2,480,680	£6,667,624	£9,320,716	£18,469,020
Internal Bank		£1,698,230	£8,241,413	£13,464,687	£23,404,331
2021		£9,093,268	£22,945,503	£23,289,725	£55,328,496
Agency/Locum		£3,708,437	£11,110,722	£10,198,045	£25,017,204
Internal Bank		£5,384,831	£11,834,781	£13,091,681	£30,311,293
2022		£8,481,921	£20,413,010	£31,078,553	£59,973,485
Agency/Locum		£5,755,506	£7,395,230	£17,638,062	£30,788,797
Internal Bank		£2,726,415	£13,017,781	£13,440,492	£29,184,688
Total		£21,754,100	£58,267,551	£77,153,682	£157,175,332

- Bank recruitment breakdowns (total spend and total WTE numbers) for medical (including GPs if practices are by the Health Board), nursing and midwifery, and other employees for the year 2020/21 and forecast for 2021/22;**

Please see the above table.

- Staff resignations at the Health Board for the years 2019/20, 2020/21 and so far for 2022; Please provide breakdown for their job titles.**

Please see the attached spreadsheet

- Of that number of resignations, how many have left the NHS altogether?**

Please see the attached spreadsheet