

Freedom of Information Act 2000 - Request Reference FoI/22/528
Wellbeing New Structure

Information Requested:

I am requesting this information under the Freedom of Information Act 2000.

1. What is the additional cost of the new management structure in OD, Wellbeing and Culture
2. Who decided on the new structure
3. I would like to know if there was additional money allocated what is the equivalent of that money to the following

WTE Band 3	
WTE Band 5	
WTE Band 6	
Number of Robert Gordon degree at £5,310 (£2,655 per annum)	
Number of Diploma courses at £2700 excluding VAT.	

Response Details

1 The cost to Cardiff and Vale University Health Board is £30,840.14 per annum

2 The Head of Service proposed this new structure based on the existing model in other Health Boards. The decision to approve this new model was made by the Executive Directors for People and Culture in CAV with the support of Assistant Director

3

WTE Band 3	1.1 WTE
WTE Band 5	0.7 WTE
WTE Band 6	0.7 WTE
Number of Robert Gordon degree at £5,310 (£2,655 per annum)	5.8 Degrees
Number of Diploma courses at £2700 excluding VAT.	9.5 Diplomas