

**Freedom of Information Act 2000 - Request Reference FoI/22/573**

**Agency Staffing**

1. Dear Cardiff and Vale University Health Board, please tell me how much money the Health Board spent in the following categories for the stated time periods.

Agency						
	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022
HCSW	£480,068	£460,435	£646,239	£446,754	£514,528	£509,503
Contract Agency Registered	£1,380,578	£1,217,850	£1,323,195	£897,817	£1,501,984	£1,125,319
Off Framework	£28,682	£29,075	£22,165	£31,873	£50,432	£254,504
Agency - Registered Nurse	£1,409,261	£1,246,925	£1,345,360	£929,691	£1,552,416	£1,379,823
<b>Agency Total</b>	<b>£1,889,329</b>	<b>£1,707,360</b>	<b>£1,991,599</b>	<b>£1,376,445</b>	<b>£2,066,943</b>	<b>£1,889,327</b>

Bank						
	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022
HCSW	£532,834	£592,436	£569,833	£624,313	£935,693	£587,069
Registered Nurse	£419,201	£444,528	£379,975	£392,904	£540,667	£466,645
<b>Bank Total</b>	<b>£952,036</b>	<b>£1,036,964</b>	<b>£949,808</b>	<b>£1,017,216</b>	<b>£1,476,360</b>	<b>£1,053,714</b>

Overtime						
	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022
HCSW	£75,217	£129,285	£250,429	£176,170	£230,556	£206,442
Registered Nurse Band 5	£149,596	£167,412	£279,030	£222,320	£252,726	£200,998
Registered Nurse Band 6	-£11,787	£156,277	£284,433	£188,437	£280,366	£216,979
Registered Nurse Total	£137,809	£323,690	£563,462	£410,757	£533,092	£417,977
<b>Overtime Total</b>	<b>£213,027</b>	<b>£452,975</b>	<b>£813,891</b>	<b>£586,926</b>	<b>£763,648</b>	<b>£624,419</b>

Please note: Bank and Agency split by staff grade is not available, only Registered/HCSW split. Midwifery staff included with nursing

2. Please tell me how many hours were covered in the following categories for the stated time periods  
Health Board own Bank Staff, Internal Staff Overtime, On-Framework Agency, Off-Framework Agency

	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW						
RN BAND 5						
RN BAND 6						
ODP						
MIDWIFE						

Please see the attached spreadsheet