

Freedom of Information Act 2000 - Request Reference FoI/22/553
Welsh Gender Service

Information Requested:

I am requesting this information under the Freedom of Information Act 2000.

This is an information request relating to the Welsh Gender Service.

Please include the information for each of the following financial years; 2019/20, 2020/21, 2021/22, 2022/23:

1. The annual budget of the Welsh Gender Service

Year	19/20	20/21	21/22	22/23
Budget	500,000	575,570	856,778	1,339,924

2. A breakdown of how this budget is spent, e.g. on staff costs, administrative costs, marketing, digital

Year	19/20	20/21	21/22	22/23
Non- Pay	57,005	125,345	109,967	147,430
Pay	326,027	494,760	353,446	280,226

3. The cost of producing a recent LGBTQ+ Education Board infographic written by [named individual]

The Welsh Gender Service has not commissioned or produced any infographics.