



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Caerdydd a'r Fro
Cardiff and Vale
University Health Board

Freedom of Information Act 2000 - Request Reference Fol/22/373
System Expenditure

Information Requested:

I am requesting this information under the Freedom of Information Act 2000. Please could you provide me with the following information about your Organisations ICT expenditure.

Please include expenditure for the period **April to March** (or closest period based on your financial year).

Please enter in £s, not £000s or £ms.

Please include revenue **and** capital expenditure, if possible.

Item	Notes	2021/22	Comments
Business Intelligence Applications	Examples: Tableau, Microsoft Power BI	£520,296	
CRM Applications	Software for managing relationships with customers	0	Managed service
ERP Applications	Integrated finance <u>and</u> HR software - examples: SAP and Oracle	0	Managed service
Finance Applications	Software for accounting or payments	0	Managed service
HR Applications	Software for payroll or personnel management	0	Managed service
Operating Systems	Example: Windows	0	Managed service
Security Software	Includes anti-virus, anti-malware, spam filters, etc.	0	Managed service
Other Applications	All other software not covered above		

Please do not include spend through a managed service. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.

