

Freedom of Information Act 2000 - Request Reference Fol/22/366

Agency Staff

1. Agency recruitment breakdowns (total spending and total WTE numbers) for medical (including GPs if practices are managed by the Board), nursing and midwifery, and other employees for the years 2020-21 and forecast for 2021-22;

Period	Spend	WTE
2021 - 2022	£1,439,862.16	102.00
2020 - 2021	£345,111	25.59

2. Bank recruitment breakdowns (total spending and total WTE numbers) for medical (including GPs if practices are by the Board), nursing and midwifery, and other employees for the years 2020-21 and forecast for 2020-22.

Period	Spend	WTE
2021 - 2022	£10,378,391	79.32

From Oct 21 to July 22, bank only HCSW who completed the recruitment process (Checks, training, orientation shifts) are 89 with a further 62 still undergoing the process. *

*Please note: for the years 20-21 & 21-22 the UHB captured data differently and processes have since changed. The above information covers Oct 21- Dec 21 and Jan 22- to date