

Freedom of Information Act 2000 - Request Reference Fol/21/257
Employee Overtime Spend

Request Details

I write about an FOI on staffing in your health board and the amount of overtime paid since 2016. As a result I would be grateful if you could tell me:

Please exclude bank and agency staff in your calculations and thanks in advance for your help.

1. The number of WTE currently on rota broken down by profession (doctors, nurses, midwives and healthcare assistants);

Staff Group	WTE Staff in Post	WTE Vacancies
Medical and Dental	1225.41	101.33
Nursing and Midwifery Registered	4036.85	417.80
Unregistered Nursing	1808.28	22.54

2. The number of currently unfilled WTE places broken down by profession;

Please see table above.

3. The weekly hours given in overtime by profession in 2018-19 and 2019-20; and

Staff Group	2019-2020	2020-2021
ADD PROF SCIENTIFIC AND TECHNICAL	33,525	30,469
ADDITIONAL CLINICAL SERVICES	87,782	78,058
ADMINISTRATIVE & CLERICAL	43,248	27,889
ALLIED HEALTH PROFESSIONALS	12,978	9,784
ESTATES AND ANCILLIARY	70,229	47,280
HEALTHCARE SCIENTISTS	4,879	2,070
MEDICAL AND DENTAL	55	0
NURSING AND MIDWIFERY REGISTERED	102,986	145,612
STUDENTS	20	478
Total	355,701	341,639

4. Overtime spend in 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 broken down by profession.

Staff Group	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
ADD PROF SCIENTIFIC AND TECHNICAL	£853,124	£848,561	£897,266	£911,287	£888,467
ADDITIONAL CLINICAL SERVICES	£900,073	£901,048	£1,045,476	£1,259,250	£1,387,382
ADMINISTRATIVE & CLERICAL	£648,178	£614,349	£739,013	£760,374	£662,427
ALLIED HEALTH PROFESSIONALS	£240,783	£234,976	£231,596	£315,317	£271,811
ESTATES AND ANCILLIARY	£1,185,149	£1,040,102	£894,614	£1,010,755	£848,537
HEALTHCARE SCIENTISTS	£78,334	£83,969	£113,111	£137,045	£62,860
MEDICAL AND DENTAL	£31,157	£10,713	£5,331	£4,564	£0
NURSING AND MIDWIFERY REGISTERED	£1,927,844	£1,957,814	£2,328,696	£2,653,957	£4,206,783
STUDENTS	£702		£7	£795	£9,279
Total	£5,865,344	£5,691,533	£6,255,110	£7,053,344	£8,337,545