

**Freedom of Information Act 2000 - Request Reference FoI/20/070**  
**Welsh Gender Service**

**Request details**

This is a request for information under the Freedom of Information Act (2000).

I would like to request the following information:

- 1. How much money has your trust received in government funding in each calendar year from 2017 to 2019?**

Please find below table summarising government funding. The figures have been extracted from Page 22 of the Annual accounts (18/19). The note outlines the Financial Duties Performance for the period 2016/2019 and outlines the resource allocations.

<b>SUMMARY OF WELSH GOVERNMENT FUNDING:</b>			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
<b>Revenue Resource Allocation</b>	884,978	872,207	935,547
<b>Non Cash Limited</b>	21,567	19,396	18,186
	<u>906,545</u>	<u>891,603</u>	<u>953,733</u>
<b>Capital Resource Allocation</b>	42,104	47,121	48,487
<b>TOTAL INCOME:</b>	1,855,194	1,830,327	1,955,953

- 2. How does the trust decide how much money each service within the trust receives?**

The Budget Plan is prepared on a three year cycle, updated annually. It is prepared in accordance with the aims and objectives set out in the UHBs Service/Delivery Plan.

- Consistent with activity and workforce plans.
- Produced following discussion with appropriate budget holders.
- Prepared within the limits of available funds.
- Compliant with ring fenced and specific funding rules.
- Consistent with the principles of sustainable development.
- Realistic and an accurate representation of expected income and expenditure. Budgets should allow the management of potential risks.
- Consistent with the delegated authority to manage operational and budgetary risk.

**3. Specifically, how much money does the Gender Identity Services receive from the trust's overall funding budget in each calendar year from 2017 to 2019?**

The below table represents the Welsh Gender Service costings within the secondary care setting and does not include primary care elements. There were no costs in 2017/2018 as the service had not been set up until later in 2018/2019.

<b>Year</b>	<b>£</b>
18/19	£30,733
19/20 (year to date)	£440,760