

Freedom of Information Act 2000 - Request Reference FoI/20/160

Staff Expenditure

	Medical and Dental	Nursing and Healthcare Assistants	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
Please provide agency spend for the staff group for 2019-20	£11,991,490	£9,362,086	£1,683,471	£1,585,675
Please provide bank spend for the staff group for 2019-20	£3,658,110	£13,567,602	£308,699	£456,780
Please confirm which model you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	Master Vendor	Internal Bank / All wales Agency Framework	All wales Agency Framework	Internal Bank / All wales Agency Framework
If you have a master vendor or neutral vendor in place, please confirm who this contract is with and the date on which this contract expires	MEDACS - Expires Feb 2021	N/A	N/A	N/A
Please confirm what percentage of bookings over the last 6 months have been within the NHSI/E agency caps (an approximation based on NHSI data submissions is fine)	N/A	N/A	N/A	N/A
Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this contract expires (no this is not relevant for Nursing)	PWC - £60k, Expires 31st December 2020	N/A	N/A	N/A
Please confirm what percentage of bookings are processed with a VAT savings by your direct engagement provider	100%	N/A	N/A	N/A

<p>Is your bank managed by an external bank provider (eg. NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant</p>	<p>N/A</p>	<p>In-House</p>	<p>N/A</p>	<p>In House</p>
<p>Is your bank managed via software? If so, please confirm which software.</p>	<p>N/A</p>	<p>Rosterpro</p>	<p>N/A</p>	<p>Rosterpro</p>
<p>Is the Trust likely to undertake any procurement activity over the next 18 months related to provision or bank or agency services or software for the relevant staff group.</p>	<p>Yes</p>	<p>Yes</p>	<p>N/A</p>	<p>Yes</p>